



AMAR SEWA MANDAL

(Regd. No. M/220/78 NGP) F-2299 (N)

SAKKARDARA CHOWK, NAGPUR-440 024 • Ph : (0712) 2747853, 2747854, 2742308, 2749784
fax : (0712) 2747853 • e-mail : kncnag@rediffmail.com • website : www.kamlanehrucollege.ac.in



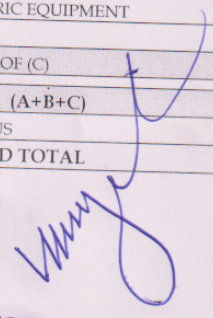
• DR. (Smt.) SUHASINI G. WANJARI President • MLC Adv. ABHIJIT G. WANJARRI Secretary • DR. Mrs. SMEETAA A. WANJARRI Treasurer

ASM/ KMM/23-24

Date: 10/04/2023

AMAR SEWA MANDAL
KAMLA NEHRU MAHAVIDYALAYA
SAKKARDARA CHOWK, NAGPUR -440024
BUDGET FOR THE F.Y. 2023-2024

INCOME				
A. GOVT GRANT				
GRANT IN AID				
TOTAL OF (A)				86,000,000.00
B. FEES				
FEES COLLECTED FROM STUDENT				75,000,000.00
FEES COLLECTED ON BEHALF OF NAGPUR UNIVERSITY				14,500,000.00
SCHOLARSHIP RECEIVED				
TOTAL OF (B)				89,500,000.00
C. OTHER RECEIPTS				
BANK INTEREST				3,000,000.00
OTHER INCOME				1,150,000.00
TOTAL OF (C)				4,150,000.00
TOTAL (A+B+C)				179,650,000.00
EXPENDITURE				
A. SALARY AND ALLOWANCE				
SALARIES & ALLOWANCES				120,000,000.00
MANAGEMENT CONTRIBUTION TO EPF				2,300,000.00
TOTAL OF (A)				122,300,000.00
B. OTHER EXPENDITURE				
FEES PAID TO NAGPUR UNIVERSITY				11,000,000.00
CONTINGENCIES				21,500,000.00
TOTAL OF (B)				32,500,000.00
C. OTHER PURCHASES				
COMPUTER/PRINTER				2,500,000.00
LIBRARY BOOKS AND JOURNALS				1,700,000.00
FURNITURE & FIXTURE				900,000.00
LAB EQUIPMENTS				5,000,000.00
GAMES & SPORTS EQUIPMENT				25,000.00
OFFICE EQUIPMENTS				140,000.00
ELECTRIC EQUIPMENT				900,000.00
CCTV				30,000.00
TOTAL OF (C)				11,165,000.00
TOTAL (A+B+C)				165,965,000.00
SURPLUS				13,685,000.00
GRAND TOTAL				179,650,000.00


SECRETARY
AMAR SEWA MANDAL
SAKKARDARA CHOWK, NAGPUR